

LEGISLATIVE FACT SHEET

DATE: 04/18/19

BT or RC No: BT18-072
(Administration & City Council Bills)

SPONSOR: Kids Hope Alliance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Mike Weinstein

Provide Name: Kids Hope Alliance Interim Executive Director

Contact Number: (904) 630-7660

Email Address: mweinstein@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this ordinance is transfer \$2,746,075 out of the contingency reserve and into the Kids Hope Alliance Budget to fund afterschool programs for the 2018-2019 school year, - \$2,107,607; appropriate matching federal grant dollars - \$157,718; authorize funding for school based mental health programs - \$425,750; renew the Kids Hope Alliance's membership in two state associations - \$55,000 and restore salaries and benefits - \$174,000..

When the Jacksonville Children's Commission budget passed in ordinance 2017--504-E, the Commission was provided via Schedule M funding for specific programs. The remaining program funds were placed in a contingency reserve pending the outcome of ordinance 2017-563-E which created Chapter 77, the Kids Hope Alliance. Once the Kids Hope Alliance was formed, the new board was to go back to City Council to request funds from contingency reserve to fund programs. The Kids Hope Alliance Board of Directors unanimously approved the authorization to introduce this legislation to the Jacksonville City Council at the April 4, 2018 Board Meeting.

In 2017, the Jacksonville Children's Commission and the Jax Journey executed an RFP to rebid all afterschool and summer programs funded through the two organizations. Last year was the first of three years for the contracts entered through that RFP. This legislation continues to fund the programs previously funded through the RFP, sites that bid and did not operate due to construction, and sites funded through previous City Council legislation.

- * Afterschool programs will be subject to the terms of the RFPS listed on the exhibit, as amended, with the exception of the contract period changing to July 1, 2018 - June 30, 2019 for all RFPS.
- * The legislation authorizes the contracting of afterschool programs, with the remainder of the total funding contingent on the funding appropriated in the FY19 budget.
- * The school based mental health programs will be subject to the terms of the RFPS listed on the exhibit, with the contract period from July 1, 2018 - June 30, 2019.
- * The legislation authorizes the contracting of school based mental health programs, with the remainder of the total funding contingent on the funding appropriated in the FY19 budget.

The legislation invokes the exemption in Section 126.107(g) of the City's ordinance code; waives 77.111(a) of the Kids Hope Alliance ordinance; authorizes the Kids Hope Alliance CEO or Mayor to execute contracts; authorizes Kids Hope Alliance to negotiate the scope of services for three (3) afterschool programs previously on the DCPS Red List that are now available for programs.

APPROPRIATION: Total Amount Appropriated \$2,746,075.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:
(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s)	From: KHA Program Contingency	Amount: \$2,746,075.00
	To: KHA Programs/Dues and Subscriptions	Amount: \$2,746,075.00
Name of In-Kind Contribution(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s)	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

As part of the FY18 budget process program funds were placed in a contingency reserve pending the outcome of ordinance 2017-563-E. This legislation utilizes \$2,746,075 from the program contingency to fund afterschool and full service schools programs starting July 31, 2018 - September 30, 2018; provide matching funds for the 21st CCLC grant; renew the KHA membership in the state's Children Services Council and Florida Afterschool Network organizations; and to restore salary and benefit transferred on ordinance 2018-78.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 70px; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 70px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 70px; margin-top: 5px;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 100px; margin-top: 5px;"></div>


Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. Waives Section 77.111 (a) Kids Hope Alliance Ordinance
Code Exception?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. Invokes exemption of Section 126.107 (G) (Exemptions), Part 1 (General Regulations)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.


ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief:  (signature) Date: 4/19/2018

Prepared By:  (signature) Date: 4/19/2018

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru:

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Michael Weinstein, Interim CEO, Kids Hope Alliance

Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 630-7660

E-mail: mweinstein@coj.net

Primary Contact: Colin Murphy

(Name, Job Title, Department)

Phone: (904) 630-1305

E-mail: cmurphy@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

See attached

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED